

CERTIFICATE

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
City of Auburn

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.



		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	467,277	129,866
Debt Service	10-113	8	145,402	
Library	12-1220	8		
Special Highway		9	140,000	
Sewer Utility		9	720,131	
Gas Utility		10	1,925,645	
		10		
Non-Budgeted Funds-A		11		
Totals		xxxxxx	3,398,455	129,866
Resolution required? Notice of the vote to adopt required to be published?				County Clerk's Use Only
Budget Summary		12		6,081,954
Neighborhood Revitalization Rebate				Nov 1, 2017 Total Assessed Valuation

Sent by
email -
cbed

Assisted by: _____

Address: _____

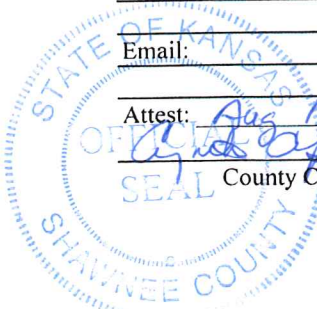
Email: _____

Attest: Aug 10 2017

County Clerk

Page No. 1

Governing Body



Computation to Determine Limit for 2018

Base Levy

Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	125,941
Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0
Net Tax Levy (Base)	125,941

Percentage Adjustments

CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	1,763
Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	74,772
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	57,316
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	47,248
Increase in Total Personal Property Valuations (cannot be less than zero)	10,068
Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0
Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	97,068
Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0
Total Assessed Value of Adjustments	181,908
Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	6,081,954
Adjustment Percentage (Line 10 Divided by Line 11)	2.99%
Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	3,767
Total Percentage Adjustments	5,530

Increased Tax Revenues Adjustment

Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	45,721
Difference	0
Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	0
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	0
Property Tax Revenues Spent on Special Assessments in 2018 Budget	0
Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	0
Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	0
Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	0
Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	85,104
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	61,957
CPI Adjustment - 1.4%	867
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)	62,824
Increased Law Enforcement Expense in 2018 Budget	22,280
Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0
CPI Adjustment - 1.4%	0
Fire Protection Expenses - 2107 Budget (Indexed by CPI)	0
Increased Fire Protection Expense	0
Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0
CPI Adjustment - 1.4%	0
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)	0
Increased Emergency Medical Expense	0
Total Increased Tax Revenue Adjustment	22,280

Levy on Behalf of Another Political or Governmental Subdivision

Library Levy 2018 Budget	0
Recreation Commission Levy 2018 Budget	0
Other Governmental Levy 2018 Budget	0
Total Levies on Behalf of Another Political or Governmental Subdivision	0
Total Computed Tax Levy	153,751

City of Auburn

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	80,219	15,181	215	15	398	81
Debt Service	45,721	8,652	122	9	227	46
Library						
TOTAL	125,940	23,833	337	24	625	127

County Treas Motor Vehicle Estimate	23,833	
County Treas Recreational Vehicle Estimate	337	
County Treas 16/20M Vehicle Estimate		24
County Treas Commercial Vehicle Tax Estimate		625
County Treas Watercraft Tax Estimate		127

Motor Vehicle Factor	0.18924	
Recreational Vehicle Factor	0.00268	
16/20M Vehicle Factor	0.00019	
Commercial Vehicle Factor	0.00496	
Watercraft Factor	0.00101	

2018

City of Auburn

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Sewer Fund	G.O. Bon & Interest		95,242	95,242	10-1211
Sewer Fund	Sewer Replacement	7,650	7,650	7,650	City Ord. #89
General Fund	Capital Improvement Reserve	45,000	33,213	20,000	12-1,118
Gas Fund	Sewer Fund			40,000	12-825d
	Totals	52,650	136,105	162,892	
	Adjustments*				
	Adjusted Totals	52,650	136,105	162,892	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2005A Sp. Assessment Street Bond	12/14/2005	12/1/2026	variable	335,000	185,000	6/1		4,135		3,790	
						12/1	12/1	4,135	15,000	3,790	15,000
2006A Street & Drainage Improvement	11/29/2006	12/1/2017	variable	355,000	45,000	6/1		866			
						12/1	12/1	866	45,000		
Total G.O. Bonds					230,000			10,002	60,000	7,580	15,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE #1308-01 Lagoons	3/17/1999	9/1/2020	3.00	1,049,203	199,007	3/1	3/1	3,457	31,473	2,506	32,425
						9/1	9/1	2,985	31,945	2,020	32,911
KDHE #1726-01 Sewer Interceptor	3/13/2007	3/1/2029	2.26	477,767	301,838	3/1	3/1	3,929	11,261	3,645	11,545
						9/1	9/1	3,788	11,402	3,500	11,690
Total Other					500,845			14,159	86,081	11,671	88,571
Total Indebtedness					730,845			24,161	146,081	19,251	103,571

City of Auburn

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	154,155	116,025	100,764
Receipts:			
Ad Valorem Tax	79,655	78,615	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,601	1,400	1,400
Motor Vehicle Tax	15,358	14,524	15,181
Recreational Vehicle Tax	215	204	215
16/20M Vehicle Tax	38	27	15
Commercial Vehicle Tax	399	339	398
Watercraft Tax			81
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
City Sales Tax	101,273	100,000	101,130
County Sales Tax	66,052	67,000	67,495
Race Track Sales Tax	58	50	50
Franchise Tax	11,293	11,293	11,293
Permits & Zoning Fees	1,522	100	100
Occupational License	600	0	600
CMB License	0	75	75
Pet License	63	50	50
Miscellaneous	1,734	1,000	1,000
Reimbursements & EMC Dividends	7,554	6,513	7,500
Restitution Received	5,865	5,865	5,865
Sale of Equipment	810	5,000	0
Fines	3,896	8,000	9,600
Fees From Fines	1,219	2,171	1,800
Insurance Claim Funds	2,704	4,869	0
Civic Center Rent	7,375	7,500	5,800
Donations	356	189	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	7,707	7,000	7,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	317,347	321,784	236,648
Resources Available:	471,502	437,809	337,411

City of Auburn

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	471,502	437,809	337,411
Expenditures:			
0	0	0	0
Sub-Total detail page	0	0	0
Personal Services:	81,556	96,210	144,008
Personal Services: Police	54,991	64,650	73,704
Contractual Services:	70,255	108,700	108,550
Contractual Services: Police	1,628	2,000	8,100
Contractual Services: Parks	7,089	7,000	6,260
Contractual Services: Civic Center	14,731	16,706	11,700
Commodities:	6,761	5,032	16,000
Commodities: Police	6,482	2,292	8,300
Commodities: Parks	1,301	21	5,000
Commodities: Civic Center	1,681	1,032	1,500
Capital Outlay	64,000	190	62,155
Transfer to Capital Improvement Reserve	45,000	33,213	2,000
Funds for Street Repair			20,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	355,476	337,046	467,277
Unencumbered Cash Balance Dec 31	116,025	100,764	xxxxxxxxxxxxxxxxxxxxx>
2016/2017/2018 Budget Authority Amount:	471,687	384,828	467,277
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		467,277
	Tax Required		129,866
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			129,866

City of Auburn

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	71,551	67,791	59,292
Receipts:			
Ad Valorem Tax	45,222	44,807	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	780	426	0
Motor Vehicle Tax	8,508	3,237	8,652
Recreational Vehicle Tax	119	66	122
16/20M Vehicle Tax	23	1	9
Commercial Vehicle Tax	221	127	227
Watercraft Tax			46
Transfer from Sewer Utility	95,241	95,242	95,242
Special Assessments	18,793	17,837	17,837
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	168,907	161,743	122,135
Resources Available:	240,458	229,534	181,427
Expenditures:			
Bond Principal	143,663	146,081	103,571
Bond Interest	29,004	24,161	19,251
Cash Basis Reserve			22,580
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	172,667	170,242	145,402
Unencumbered Cash Balance Dec 31	67,791	59,292	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	240,093	235,244	145,402
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			145,402
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

City of Auburn

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Special Highway			
Unencumbered Cash Balance Jan 1	156,036	99,440	39,960
Receipts:			
State of Kansas Gas Tax	32,306	32,560	32,420
County Transfers Gas	22,785	17,080	17,010
Sales Tax	50,561	50,560	50,560
Reimbursements		1,818	0
Interest on Idle Funds			
Miscellaneous	50	50	50
Does miscellaneous exceed 10% Total Rec			
Total Receipts	105,702	102,068	100,040
Resources Available:	261,738	201,508	140,000
Expenditures:			
Contractual Services	3,050	3,835	4,000
Commodities	16,950	16,000	13,000
Capital Outlay	142,298	141,713	123,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	162,298	161,548	140,000
Unencumbered Cash Balance Dec 31	99,440	39,960	0
2016/2017/2018 Budget Authority Amount	170,713	202,669	140,000

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Sewer Utility			
Unencumbered Cash Balance Jan 1	442,085	487,647	504,058
Receipts:			
User Fees	205,526	215,491	215,491
Late Fees	526	582	582
Sale of Equipment	4,225		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	210,277	216,073	216,073
Resources Available:	652,362	703,720	720,131
Expenditures:			
Personal Services	22,440	28,670	22,140
Contractual Services	33,278	48,100	47,740
Commodities	6,106	20,000	23,600
Capital Outlay			523,759
Transfer to Sewer Replacement Fund	7,650	7,650	7,650
Transfer to Debt Services	95,241	95,242	95,242
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	164,715	199,662	720,131
Unencumbered Cash Balance Dec 31	487,647	504,058	0
2016/2017/2018 Budget Authority Amount	610,896	637,420	720,131

City of Auburn

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,021,130	455,408	702,845
Receipts:			
Customer Sales	76,911	1,050,000	1,200,000
Penalties & Connection Fees	2,267	2,800	2,800
Sales Tax	12,087	19,000	19,000
New Installations	11,775	702	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	103,040	1,072,502	1,222,800
Resources Available:	1,124,170	1,527,910	1,925,645
Expenditures:			
Personal Services	190,486	214,565	208,561
Contractual Services	49,562	60,000	80,100
Commodities	55,477	20,000	91,800
Gas Purchased	353,666	500,000	633,000
Sales Tax	14,803	22,000	22,000
Refunds	1,827	1,500	1,500
Capital Improvements	2,941	7,000	888,684
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	668,762	825,065	1,925,645
Unencumbered Cash Balance Dec 31	455,408	702,845	0
2016/2017/2018 Budget Authority Amount	2,323,610	2,135,289	1,925,645

(Only the actual budget year for 2016 is to be shown)

(5) Fund Name:

[illegible]

****Note:** These two block figures should agree.

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Auburn

will meet on August 7, 2017 at 6:30 PM at Auburn City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Auburn City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	355,476	13.620	337,046	13.616	467,277	129,866	21.353
Debt Service	172,667	7.733	170,242	7.761	145,402		
Library							
Special Highway	162,298		161,548		140,000		
Sewer Utility	164,715		199,662		720,131		
Gas Utility	668,762		825,065		1,925,645		
Non-Budgeted Funds-A							
	3,954						
Totals	1,527,872	21.353	1,693,563	21.377	3,398,455	129,866	21.353
Less: Transfers	52,650		136,105		162,892		
Net Expenditure	1,475,222		1,557,458		3,235,563		
Total Tax Levied	124,600		125,940		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,835,573		5,891,676		6,081,954		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	345,000		290,000		230,000		
Revenue Bonds	0		0		0		
Other	708,552		627,241		500,845		
Lease Purchase Principal	0		0		0		
Total	1,053,552		917,241		730,845		

*Tax rates are expressed in mills

Carol L. Erikson

City Official Title: City Clerk

THE TOPEKA CAPITAL-JOURNAL online.co

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SHAWNEE COUNTY,

Linda Girardin, being first duly sworn, deposes and says: That She is the Legal Clerk of the TOPEKA CAPITAL-JOURNAL, a daily newspaper printed in the State of Kansas, and published in and of general circulation in SHAWNEE County, Kansas, with a general paid circulation on a monthly basis in SHAWNEE County, Kansas, and that said newspaper is not a trade, religious Or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Topeka in said County as second class matter.

That the attached notice is a true copy thereof and was published the regular and entire issues of said newspaper for one day, the publication thereof being made as aforesaid on July 28, 2017

Linda Girardin

Subscribed and sworn before me this 28th day of

July 2017

Dee A Koenke

Notary Public

My commission expires: 9-30-19
Printer's Fee: \$
Additional Copies: \$

230 Legal Notices

230 Legal Notices

230 Legal Notices

(Published in The Topeka Capital-Journal Friday, July 28, 2017)

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BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2017 Estimate Ad Valorem Tax Tax Rate
General	353,476	13.620	\$37,046	13.616	467,277	129.866 21.353
Debt Service	172,657	7.753	170,242	7.761	145,402	
Library	162,298		161,548		140,000	
Special Highway	164,715		199,652		720,131	
Sewer Utility	668,762		825,055		1,925,645	
Gas Utility						
Non-Budgeted Funds-A						
Totals	1,523,918	21.353	1,663,563	21.3577	3,398,455	129.866 21.353
Less Transfers	52,850		136,105		162,892	
Net Expenditure	1,471,068		1,527,458		3,235,563	
Total Tax Levied	124,900		125,940			
Assessed Valuation	5,835,573		5,891,676		6,081,954	

Outstanding Indebtedness

2015	2016	2017
January 1,	290,000	230,000
G.O. Bonds	0	0
Revenue Bonds	708,552	500,845
Other	0	0
Lease Purchase Principal	1,053,552	730,845
Total		

* Tax Rates are expressed in Mills

/s/ Carol L. Edkison

City Official Title: City Clerk

